

**South Mesquite Creek Regional Wastewater Treatment Plant Peak Flow Management and Expansion, Project No. 301-0525-18; Amendment No. 7, Partial GMP No. 6, and Engineering Services During Construction**

**Attachment A**

<b>Major Scope of Work Description – Partial GMP No. 6</b>	<b>Lump Sum Amount</b>
Bid Package 8 – 42-inch parallel force mains downstream section	\$7,149,840
Bid Package 9 – UV, tertiary filter, NPW pump station Construction	\$30,967,012
Bid Package 10 – Dewatering, UV, and Filter Equipment procurement	\$3,154,530
Allowances for 90% to 100% design progression changes, bid exclusions, miscellaneous concrete repair and crack injection, distributions structure filter complex no. 2 modifications, additional pavement and road replacement at headworks no. 1, reprogramming of existing equipment, procurement and installation of valves and or fittings in dewatering facility, and equipment, appurtenances and materials for early incorporation of the peak wet weather flow storage basin no. 1.	\$1,100,000
<b>Total Construction Cost</b>	<b>\$42,371,382</b>
<b>General Conditions (@8.5% of the Estimated Construction Costs)</b>	<b>\$3,601,568</b>
<b>Total Cost of Work</b>	<b>\$45,972,950</b>
<b>CMAR Fees (@6.5% of the Cost of Work)</b>	<b>\$2,988,242</b>
<b>CMAR Contingency (@1.5% of the Cost of Work)</b>	<b>\$689,595</b>
<b>Partial Guaranteed Maximum Price No. 6 (Sum of Total Cost of Work and CMAR Fees)</b>	<b>\$49,650,787</b>