

## REGIONAL WATER SYSTEM 2024-25 WATER VARIABLE COST REBATES

	CONSUMPTION (1,000 Gallons)			% of Total Rebate Volume	REBATE (proportionate share)
	ANNUAL MINIMUM	ACTUAL USAGE	Rebate Volume (1,000 gal)		
<b>MEMBERS</b>					
Allen	6,391,868	6,426,806	-	0.0%	\$ -
Farmersville	289,310	320,690	-	0.0%	-
Forney	3,121,740	3,302,857	-	0.0%	-
Frisco	15,361,025	15,003,798	357,227	6.0%	(293,125.05)
Garland	12,717,976	11,919,010	798,966	13.3%	(655,596.99)
McKinney	12,725,939	12,999,334	-	0.0%	-
Mesquite	7,675,216	7,007,634	667,582	11.2%	(547,788.95)
Plano	24,722,595	21,690,865	3,031,730	50.6%	(2,487,706.69)
Princeton	1,738,012	2,116,016	-	0.0%	-
Richardson	10,496,968	10,229,826	267,142	4.5%	(219,205.19)
Rockwall	4,985,531	5,101,741	-	0.0%	-
Royse City	1,018,122	1,121,455	-	0.0%	-
Wylie	2,059,844	1,889,621	170,223	2.8%	(139,677.64)
Total Members	<u>103,304,146</u>	<u>99,129,653</u>	<u>5,292,870</u>	<u>88.4%</u>	<u>\$ (4,343,100.51)</u>
<b>CUSTOMERS</b>					
Ables Springs SUD	123,957	114,260	9,697	0.2%	\$ (7,956.94)
Bear Creek SUD	578,372	692,860	-	0.0%	-
BHP WSC	176,616	178,732	-	0.0%	-
Bonham *	640,000	540,737	-	0.0%	-
Caddo Basin SUD	528,645	553,266	-	0.0%	-
Cash SUD	360,572	381,527	-	0.0%	-
College Mound SUD	68,236	67,980	256	0.0%	(210.06)
Copeville SUD	154,235	208,289	-	0.0%	-
Crandall	-	1,497	-	0.0%	-
East Fork SUD	752,166	815,818	-	0.0%	-
Fairview	1,036,186	1,094,807	-	0.0%	-
Fate	1,038,193	1,178,007	-	0.0%	-
Forney Lake WSC	673,050	725,695	-	0.0%	-
Gastonia-Scurry SUD	110,490	82,123	28,367	0.5%	(23,276.73)
GTUA	1,664,203	2,380,037	-	0.0%	-
Josephine	279,591	343,186	-	0.0%	-
Kaufman	465,043	481,796	-	0.0%	-
Kaufman Four-One	593,832	592,907	925	0.0%	(759.02)
Little Elm	1,935,007	1,995,934	-	0.0%	-
Lucas	753,732	746,877	6,855	0.1%	(5,624.92)
Melissa	350,960	313,873	37,087	0.6%	(30,431.99)
Milligan WSC	148,163	160,854	-	0.0%	-
Mt. Zion WSC	145,387	119,410	25,977	0.4%	(21,315.60)
Murphy	1,661,494	1,419,333	242,161	4.0%	(198,706.86)
Nevada SUD	163,991	173,716	-	0.0%	-
North Collin SUD	503,010	511,603	-	0.0%	-
Parker	682,782	564,749	118,033	2.0%	(96,852.78)
Prosper	3,405,723	3,551,729	-	0.0%	-
Rose Hill SUD	136,382	134,342	2,040	0.0%	(1,673.94)
Rowlett	3,192,039	3,035,733	156,306	2.6%	(128,257.95)
Sachse	1,332,153	1,337,775	-	0.0%	-
Seis Lagos MUD	168,359	159,733	8,626	0.1%	(7,078.12)
Sunnyvale	813,205	870,861	-	0.0%	-
Terrell	1,577,322	1,566,019	11,303	0.2%	(9,274.75)
Wylie N.E. SUD	457,201	411,134	46,067	0.8%	(37,800.59)
Subtotal Customers	<u>26,670,297</u>	<u>27,507,199</u>	<u>693,700</u>	<u>11.6%</u>	<u>\$ (569,220.25)</u>
Parker DP #2 **	-	106,708	-	0.0%	-
Grand Total	<u>129,974,443</u>	<u>126,636,852</u>	<u>5,986,570</u>	<u>100.0%</u>	<u>\$ (4,912,320.76)</u>

\* Establishing annual requirements by contract. Not eligible for Rebate.

\*\* Billed monthly. Not eligible for Rebate