

## REGIONAL WATER SYSTEM 2023-24 WATER VARIABLE COST REBATES

	CONSUMPTION (1,000 Gallons)			% of Total Rebate Volume	REBATE (proportionate share)
	ANNUAL MINIMUM	ACTUAL USAGE	Rebate Volume (1,000 gal)		
<b>MEMBERS</b>					
Garland	13,055,765	11,898,824	1,156,941	23.2%	\$ (3,290,921.78)
Mesquite	7,819,360	7,325,660	493,700	9.9%	(1,404,330.97)
Plano	25,457,479	22,940,474	2,517,005	50.4%	(7,159,627.48)
Richardson	10,565,349	10,331,142	234,207	4.7%	(666,202.44)
Total Members	<u>101,804,886</u>	<u>100,187,491</u>	<u>4,401,853</u>	88.1%	<u>\$ (12,521,082.67)</u>
<b>CUSTOMERS</b>					
BHP WSC	176,927	175,862	1,065	0.0%	\$ (3,029.40)
Cash SUD	360,572	351,994	8,578	0.2%	(24,400.14)
College Mound SUD	78,066	44,398	33,668	0.7%	(95,768.72)
Fairview	1,036,186	1,031,982	4,204	0.1%	(11,958.29)
Gastonia-Scurry SUD	110,490	96,652	13,838	0.3%	(39,362.23)
Kaufman	465,043	450,075	14,968	0.3%	(42,576.52)
Melissa	350,960	323,881	27,079	0.5%	(77,026.29)
Milligan WSC	149,894	143,964	5,930	0.1%	(16,867.90)
Mt. Zion WSC	156,750	117,832	38,918	0.8%	(110,702.36)
Murphy	1,661,494	1,571,910	89,584	1.8%	(254,821.93)
Rose Hill SUD	142,315	121,995	20,320	0.4%	(57,800.29)
Rowlett	3,192,039	2,939,478	252,561	5.1%	(718,410.43)
Sachse	1,332,153	1,316,134	16,019	0.3%	(45,566.09)
Wylie N.E. SUD	476,262	410,976	65,286	1.3%	(185,706.20)
Total Customers	<u>25,502,703</u>	<u>26,009,022</u>	<u>592,018</u>	11.9%	<u>\$ (1,683,996.79)</u>
Grand Total	<u>127,307,589</u>	<u>126,196,513</u>	<u>4,993,871</u>	100.0%	<u>\$ (14,205,079.46)</u>