

## REGIONAL WATER SYSTEM 2022-23 WATER VARIABLE COST REBATES

### CONSUMPTION (1,000 Gallons)

	ANNUAL MINIMUM	ACTUAL USAGE	Rebate Volume (1,000 gal)	% of Total Rebate Volume	REBATE (proportionate share)
<b>MEMBERS</b>					
Allen	6,345,484	6,172,615	172,869	1.7%	\$ 212,563.08
Farmersville	274,168	266,503	7,665	0.1%	9,425.03
Frisco	14,146,008	13,875,567	270,441	2.7%	332,539.51
Garland	13,136,918	11,414,433	1,722,485	17.2%	2,118,001.03
McKinney	12,417,706	11,846,835	570,871	5.7%	701,954.07
Mesquite	7,867,721	6,841,259	1,026,462	10.3%	1,262,157.62
Plano	25,655,890	21,444,585	4,211,305	42.1%	5,178,302.44
Richardson	10,586,918	10,129,122	457,796	4.6%	562,914.86
Rockwall	4,739,824	4,509,508	230,316	2.3%	283,201.03
Total Members	<u>95,170,637</u>	<u>86,500,427</u>	<u>8,670,210</u>	86.7%	<u>\$ 10,661,058.67</u>
<b>CUSTOMERS</b>					
Ables Springs SUD	110,037	108,773	1,264	0.0%	\$ 1,554.24
Caddo Basin SUD	493,610	479,420	14,190	0.1%	17,448.30
Cash SUD	360,572	341,509	19,063	0.2%	23,440.24
College Mound SUD	78,066	74,256	3,810	0.0%	4,684.85
Fate	924,986	826,191	98,795	1.0%	121,480.25
Forney Lake WSC	632,848	623,008	9,840	0.1%	12,099.46
Gastonia-Scurry SUD	110,490	81,243	29,247	0.3%	35,962.68
Kaufman Four-One	555,695	490,366	65,329	0.7%	80,329.81
Little Elm	1,804,752	1,798,619	6,133	0.1%	7,541.26
Melissa	350,960	339,182	11,778	0.1%	14,482.46
Milligan WSC	149,894	108,600	41,294	0.4%	50,775.90
Mt. Zion WSC	159,302	105,139	54,163	0.5%	66,599.88
Murphy	1,661,494	1,569,001	92,493	0.9%	113,731.19
Prosper	3,085,412	2,996,642	88,770	0.9%	109,153.32
Rose Hill SUD	143,271	122,973	20,298	0.2%	24,958.82
Rowlett	3,192,039	2,646,221	545,818	5.5%	671,148.42
Sachse	1,332,153	1,275,124	57,029	0.6%	70,123.97
Seis Lagos MUD	165,598	154,581	11,017	0.1%	13,546.72
Sunnyvale	783,784	726,156	57,628	0.6%	70,860.51
Wylie N.E. SUD	481,110	378,218	102,892	1.0%	126,518.00
Total Customers	<u>16,576,073</u>	<u>15,245,222</u>	<u>1,330,851</u>	13.3%	<u>\$ 1,636,440.28</u>
Grand Total	<u><u>111,746,710</u></u>	<u><u>101,745,649</u></u>	<u><u>10,001,061</u></u>	100.0%	<u><u>\$ 12,297,498.95</u></u>