

## NORTH TEXAS MUNICIPAL WATER DISTRICT

### Rowlett Creek Regional Wastewater Treatment Plant Peak Flow Management Improvements, Phase II; Project No. 301-0471-17; Construction Manager At-Risk Work Authorization No. 1

#### ATTACHMENT A

<b>TOTAL CONTRACT PRICE SUMMARY</b>	
The total contract price includes a summary of all construction costs, which is the sum of all construction work, pre-negotiated pre-construction and procurement services fee, general conditions, contingency, and CMAR construction services fee.	
<b>Total Contract Price – Rowlett Creek Regional Wastewater Treatment Plant Peak Flow Management Improvements, Phase II</b>	
Pre-Construction Services Fee	\$1,796,725
Procurement Services Fee	\$588,190
Work Authorization No. 1 Cost of Work	\$7,400,000
General Conditions (@8% of construction costs)	\$592,000
Fixed Construction Support Costs	\$8,123,800
Time Sensitive Construction Support Costs @ 12 months	\$3,768,424
CMAR Contingency	\$249,000
Owner Contingency	\$148,122
<b>Total Contract Price – Rowlett Creek Regional Wastewater Treatment Plant Peak Flow Management Improvements, Phase II</b>	<b>\$22,666,261</b>

<b>CONTRACT AMENDMENT SUMMARY</b>		
<b>ROWLETT CREEK REGIONAL WASTEWATER TREATMENT PLANT PEAK FLOW MANAGEMENT IMPROVEMENTS, PHASE II</b>		
<b>Description</b>	<b>Status</b>	<b>Amount</b>
Original Agreement - Partial Pre-Construction and Procurement Services Fee	Board Approved	\$2,384,915
<b>Work Authorization No. 1</b>	<b>Current Request</b>	<b>\$20,281,346</b>
<b>Total Contract Price</b>		<b>\$22,666,261</b>