

Leonard Water Treatment Plant Phase II; Project No. 101-0600-21
Leonard WTP Terminal Storage Reservoir Phase II; Project No. 101-0601-21
Bois d’Arc Lake Raw Water Pump Station Phase II; Project No. 101-0602-21
Leonard WTP High Service Pump Station Phase II; Project No. 101-0603-22

Additional Services for Construction Management and Inspection – Construction Phase

Attachment

ADDITIONAL CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FEE

DESCRIPTION	AMOUNT
Additional Services – Construction Phase	
Project No. 101-0600-21, Leonard WTP Phase II	\$7,103,267
Project No. 101-0601-21, Leonard WTP TSR Phase II	\$2,018,840
Project No. 101-0602-21, BDL RWPS Phase II	\$3,867,698
Project No. 101-0603-22, Leonard WTP HSPS Phase II	\$2,946,641
Additional Special Services, Project No. 101-0600-21	\$20,000
Current Request	\$15,956,446

SUMMARY OF TOTAL CONTRACT AUTHORIZATION

Previous Authorization – Administrative Memorandum No. 5923	
Project No. 101-0600-21, Leonard WTP Phase II	\$95,000
Project No. 101-0601-21, Leonard WTP TSR Phase II	\$5,000
Project No. 101-0602-21, BDL RWPS Phase II	\$90,000
Project No. 101-0603-22, Leonard WTP HSPS Phase II	\$90,000
Current Contract Amount	\$280,000
Total Authorization upon approval of current request	
Project No. 101-0600-21, Leonard WTP Phase II (includes Special Services)	\$7,218,267
Project No. 101-0601-21, Leonard WTP TSR Phase II	\$2,023,840
Project No. 101-0602-21, BDL RWPS Phase II	\$3,957,698
Project No. 101-0603-22, Leonard WTP HSPS Phase II	\$3,036,641
Total Revised Contract Amount	\$16,236,446