

Waterline Relocations Along State Highways in Dallas, Rockwall, and Kaufman Counties; Project No. 101-0607-22; Contract 607D - 54-inch Lake Tawakoni Water Supply Relocation Along State Highway 276 (SH 276) in Rockwall County; Change Order No. 1

Attachment A

CHANGE ORDER NO. 1

Description	Amount	Days
Original Contract Amount	\$5,163,736.95	310
Prior Change Order(s) Total	\$0.00	0
Proposed Change Order No. 1		
Change Order No. 1, Item No. 1 (CO1 –1): Existing Item No. 11 – Furnish and Install Stone Rip Rap (30-inch depth rip rap), add 33 square yards (SY) at \$201.05 per SY (adjustment to contract quantity)	\$6,634.65	0
CO1 – 2: Existing Item No. 13 – Remove and Dispose of Existing Water Line, add 367 each (LF) at \$34.60 per LF (adjustment to contract quantity)	\$12,698.20	0
CO1 – 3: Existing Item No. 14 – Abandon and Grout Existing 54-inch Water Line, deduct (367) LF at \$294.38 per LF (adjustment to contract quantity)	(\$108,037.46)	0
CO1 – 4: Existing Item No. 16 – Remove and Dispose of Existing Fence, deduct (6,287) linear feet (LF) at \$6.24 per LF (adjustment to contract quantity)	(\$39,230.88)	0
CO1 – 5: Existing Item No. 17 – Furnish and Install Wire Fence, deduct (5,260) LF at \$52.13 per LF (adjustment to contract quantity)	(\$274,203.80)	0
CO1 – 6: Existing Item No. 18 - Furnish and Install Pipe Fence Panels, deduct (100) panels at \$1,480.05 per panel (adjustment to contract quantity)	(\$148,005.00)	0
CO1 – 7: Existing Item No. 19 – Furnish and Install Angular Bracing Support, deduct (460) EA at \$112.75 per EA (adjustment to contract quantity)	(\$51,865.00)	0
CO1 – 8: Existing Item No. 20 – Furnish and Install Stone Columns, deduct (8) EA at \$3,616.75 per EA (adjustment to contract quantity)	(\$28,934.00)	0
CO1 – 9: Existing Item No. 21 – Remove and Reinstall existing gates, deduct (3) EA at \$9,734.33 per EA (adjustment to contract quantity)	(\$29,202.99)	0
CO1 – 10: Existing Item No. 26 – Install Post Mounted Casing Test Stations, deduct (6) EA at \$8,773.17 per EA (adjustment to contract quantity)	(\$52,639.02)	0

CO1 – 11: Existing Item No. 27 – Install Post Mounted Foreign Line Test Stations, deduct (1) EA at \$30,500.00 per EA (adjustment to contract quantity)	(\$30,500.00)	0
CO1 – 12: New Item No. 31 - Standby Time for Welders, add 36 hours (HR) at \$135.00 per HR	\$4,860.00	0
CO1 – 13: New Item No. 32 – Two 45-degree fittings for blow-off discharge piping, add 2 EA at \$1,800.00 per EA	\$3,600.00	0
Add 37 contract calendar days due to NTMWD operational schedule	\$0.00	37
Proposed Change Order No. 1 Decrease Cost (additional contract time increase)	(\$734,825.30)	37
Final Contract Amounts	\$4,428,911.65	347