

South Mesquite Creek Regional Wastewater Treatment Plant Peak Flow Management and Expansion, Project No. 301-0525-18; Amendment No. 8; and Buffalo Creek Parallel Force Main, Project No. 507-0640-24; Partial GMP No. 1

ATTACHMENT A

TOTAL CONTRACT PRICE SUMMARY	
The total contract price includes a summary of all construction costs, which is the sum of all construction work, pre-negotiated pre-construction and procurement services fee, general conditions, contingency, and CMAR construction services fee.	
Total Contract Price – South Mesquite Creek Regional Wastewater Treatment Plant Peak Flow Management and Expansion and Buffalo Creek Parallel Force Main	
Pre-Construction Services Fee	\$900,000.00
Procurement Services Fee	\$350,000.00
Partial GMP No. 1	\$11,944,463.24
Partial GMP No. 2	\$8,556,427.36
Change Order No. 1	\$48,117.51
Partial GMP No. 3	\$16,788,604.77
Partial GMP No. 4	\$110,349,109.09
Change Order No. 2	(\$1,553,954.45)
Buffalo Creek Parallel Force Main Pre-Construction & Procurement Services Fee	\$225,000.00
Partial GMP No. 5	\$21,145,610.27
Partial GMP No. 6	\$49,650,787.00
Buffalo Creek Parallel Force Main GMP No. 1	\$799,033.00
General Conditions (@8.5% of construction costs)	\$67,918.00
CMAR Construction Services Fee (@ 6.5% of Total Cost of Work)	\$56,352.00
Contingency (@1.5% of Total Cost of Work)	\$13,005.00
Total Contract Price – South Mesquite Creek Regional Wastewater Treatment Plant Peak Flow Management and Expansion and Buffalo Creek Parallel Force Main	\$219,340,472.79